Approved

Town of Wethersfield Town Council Special Meeting
Budget Workshop
May 4, 2016, 7:00 pm
Town Manager's Conference Room
Town Hall, 505 Silas Deane Highway, Wethersfield

Present: Mayor Paul Montinieri, Deputy Mayor Steve Barry, Council Members Tony Martino, Amy Bello, Donna Hemmann, Michael Rell, Michael Hurley, Anthony Spinella.

Staff Present: Michael O'Neil, Finance Director, Jeff Bridges, Town Manager

The meeting was called to order at 7:05 by Mayor Montinieri

The purpose of the meeting was to further deliberate the proposed 2016-2017 Town of Wethersfield Budget.

Various discussions took place around the use of fund balance, bond premium, several small reductions in departments, and modifications to the Board of Education request.

Due to the uncertainty of the State's budget and possible municipal aid reductions the Council also discussed more systematic issues related to operations and costs.

The Council also reviewed the revenues and expenses related to the Road Improvement Fund.

No votes were taken.

The next budget workshop meeting is set for May 10, 2016.

The meeting adjourned at 7:30 pm.

Minutes prepared by: Jeff Bridges

APPROVED BY VOTE OF COUNCIL May 16, 2016 (6-0-1 Councilor Latina was absent)